

**STATE OF IOWA**  
Fiscal Year 2020 Annual Budget  
SPECIAL DEPARTMENT: (800) Regents, Board of  
Budget Unit: (615L500001) UNI - General University  
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 93,712,362	\$ 93,712,362	\$ 99,712,362	\$ 99,712,362
Legislative Adjustments	0	2,000,000	0	0
	<u>93,712,362</u>	<u>95,712,362</u>	<u>99,712,362</u>	<u>99,712,362</u>
Receipts				
Interest	593,536	750,000	750,000	750,000
Tuition & Fees	81,091,068	81,611,986	81,611,986	81,611,986
Refunds & Reimbursements	1,731,878	1,449,649	1,449,649	1,449,649
Other Sales & Services	479,450	470,393	470,393	470,393
	<u>83,895,932</u>	<u>84,282,028</u>	<u>84,282,028</u>	<u>84,282,028</u>
Total Resources	<u>\$ 177,608,294</u>	<u>\$ 179,994,390</u>	<u>\$ 183,994,390</u>	<u>\$ 183,994,390</u>
FTE	<u>1,353.07</u>	<u>1,426.69</u>	<u>1,346.66</u>	<u>1,346.66</u>
Disposition of Resources				
Personal Services-Salaries	\$ 135,734,688	\$ 139,456,288	\$ 141,548,132	\$ 141,548,132
Professional & Scientific Supplies	11,464,226	11,461,315	12,211,315	12,211,315
Regents Library Acquisitions	2,130,992	1,916,249	1,916,249	1,916,249
Rentals	822,421	877,578	877,578	877,578
Utilities	7,573,370	7,536,977	7,536,977	7,536,977
Intra-State Transfers	0	1	1	1
Outside Repairs/Service	2,624,220	1,400,000	2,000,000	2,000,000
Auditor of State Reimbursements	315,769	334,100	334,100	334,100
Equipment	1,198,964	676,855	676,855	676,855
Aid to Individuals	15,743,644	16,335,027	16,893,183	16,893,183
Total Disposition of Resources	<u>\$ 177,608,294</u>	<u>\$ 179,994,390</u>	<u>\$ 183,994,390</u>	<u>\$ 183,994,390</u>